

## Financial Sustainability Update

### What you will learn:

- Why financial sustainability matters
- Why we're not there yet
- How you can help

Financial sustainability is one of our congregation's top priorities- and an ongoing, collaborative work focus of the Governing Board, committees, teams and staff.

Financial sustainability is essential to ensuring Asbury First continues to thrive as a vibrant Christian community.

Over the past year, we've made meaningful progress:

- Improved financial transparency and communication
- Reforecast and fully funded our 2025 budget
- Stabilized our operating cash balance
- Completed a successful pledge campaign
- Adopted a fully funded, balanced 2026 budget

This is important progress. And there is still work ahead.

Our ministries and campus cost approximately \$2.7 million annually (about \$7,300 per day). After a period of structural deficits, we are now focused on building a sustainable financial future—one that supports both our mission and long-term stability.

In 2026 and beyond, we will focus on:

- Developing a multi-year financial plan
- Continuing to right-size our expenses, including staffing models
- Planning for fixed asset replacements and major capital needs
- Growing membership, engagement, and stewardship

This is not a one-time effort—it's a long-term commitment. And it will take all of us.

We invite you to learn more and engage with this work: See our detailed FAQ ([LINK](#)) for more information.

We also welcome your questions and input. Please reach out to [finance@asburyfirst.org](mailto:finance@asburyfirst.org).

Thank you for your continued support.

With gratitude,

Dawn Riedy, Finance Committee Chair

Tim Mahan, Financial Sustainability Task Force Chair