

Asbury First Endowment Funds 2026 Planned Distribution	2026 Distribution	Restriction Category	Used For	General Budget (Fund 1A)	COC Budget (Fund 2A)	Off-Budget Property Fund* (Fund 7A)	Off Budget Other Restricted (Fund 4A)	Off-Budget Funds Managed By
UNRESTRICTED FUNDS								
General Endowment Funds	\$ 298,056	Unrestricted	General operations	\$ 298,056				
RESTRICTED FUNDS								
Susan Shafer Pastoral Care Fund	\$ 34,140	Ministerial Support	Supports Minister for Congregational Care salary/benefits	\$ 34,140				
Craighead Fund	\$ 15,168	Music	Music- Supports Principal Organist salary/benefits	\$ 15,168				
Helen Fultz Music Fund	\$ 12,888	Music	Music- Supports Director of Music Ministry salary/benefits	\$ 12,888				
Neyhart Music Fund	\$ 1,557	Music	Music- Supports instrumental music program				\$ 1,557	Director of Music Ministry
Fraser Instrumental Music Fund	\$ 6,264	Instrumental Music	Music- Supports instrumental music program	\$ 2,500			\$ 3,764	Director of Music Ministry
Dining & Caring Center (DCC) Fund	\$ 35,232	Outreach	Outreach- supports Dining & Caring Center Operations		\$ 35,232			
Serendipity Fund	\$ 1,595	Ministerial Support	Outreach- support for Pastor's Discretionary Fund				\$ 1,595	Senior Minister
Troubled Youth Fund	\$ 9,384	Ministerial Support	Outreach- for troubled youth				\$ 9,384	Investment Committee
Ransford Wilson Fund	\$ 10,476	Property Stewardship	Capital improvements			\$ 10,476		Property Stewardship Committee
Budney Building Fund	\$ 14,724	Property Stewardship	Capital improvements			\$ 14,724		Property Stewardship Committee
Property Stewardship Fund	\$ 3,636	Property Stewardship	Capital improvements			\$ 3,636		Property Stewardship Committee
Total Restricted	\$ 145,064							
TOTAL ENDOWMENTS DISTRIBUTION	\$ 443,120			\$ 362,752	\$ 35,232	\$ 28,836	\$ 16,300	
Contribution to Total 2026 Budgeted Income				17%	6%	N/A	N/A	
Restricted Endowments Allocations by Category								
Ministerial Support	24%							
Music Program	25%							
Outreach (on and off-campus)	32%							
Campus Capital Improvements	20%							

*Formerly known as the Capital Improvement Fund